

APPENDIX A: BUDGET TABLES

Table A-1								
Department of Defense—Budget Authority by Appropriation ^{1 2 3} (Dollars in millions)								
	FY 1985	FY 1990	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004 ⁴	FY 2005
Current Dollars								
Military Personnel	67,773	78,876	73,838	76,888	86,957	109,062	117,713	106,346
O&M	77,803	88,309	108,776	115,758	133,851	178,316	168,470	141,245
Procurement	96,842	81,376	54,973	62,607	62,740	78,490	80,920	74,905
RDT&E ⁵	31,327	36,459	38,706	41,594	48,718	58,103	64,665	68,942
Military Construction	5,517	5,130	5,106	5,423	6,631	6,670	5,956	5,289
Family Housing	2,890	3,143	3,543	3,683	4,048	4,183	3,833	4,172
Defense-wide Contingency					83		-1,800	
Revolving & Management Funds & Other	5,097	566	7,314	5,333	4,389	4,154	3,227	2,955
Trust & Receipts	-426	-832	-1,571	-1,202	-1,552	-947	-1,046	-1,023
Deduct, Intragovernment Receipt	-21	-27	-150	-136	-234	-231	-210	-195
Total, Current Dollars	286,802	292,999	290,534	309,948	345,631	437,801	441,728	402,635
Constant FY 2004 Dollars								
Military Personnel	133,056	133,203	88,854	89,554	95,860	115,589	120,881	106,346
O&M	132,669	128,934	124,490	127,540	143,859	186,321	171,749	141,245
Procurement	146,323	103,312	58,623	65,972	65,408	80,801	82,157	74,905
RDT&E	48,573	47,502	41,616	44,002	50,866	59,837	65,598	68,942
Military Construction	8,578	6,642	5,514	5,778	6,958	6,889	6,051	5,289
Family Housing	4,385	4,070	3,789	3,874	4,215	4,309	3,889	4,172
Defense-wide Contingency					87		-1,823	
Revolving & Management Funds & Other	7,821	736	7,787	5,574	4,552	4,265	3,270	2,955
Trust & Receipts	-654	-1,082	-1,673	-1,256	-1,608	-971	-1,059	-1,023
Deduct, Intragovernment Receipt	-32	-35	-160	-142	-242	-237	-213	-195
Total, Constant Dollars	480,718	423,282	328,841	340,895	369,953	456,803	450,500	402,635
% Real Growth								
Military Personnel			-0.2	0.8	7.0	20.6	4.6	-12.0
O&M			1.6	2.4	12.8	29.5	-7.8	-17.8
Procurement			6.0	12.5	-0.9	23.5	1.7	-8.8
RDT&E			-0.8	5.7	15.6	17.6	9.6	5.1
Military Construction			-6.9	4.8	20.4	-1.0	-12.2	-12.6
Family Housing			-2.7	2.2	8.8	2.2	-9.8	7.3
Total			1.7	3.7	8.5	23.5	-1.4	-10.6

¹ Numbers may not add to total due to rounding.

² Tables A-1 and A-2 show the total DoD budget, which consists of both discretionary spending and direct spending. These terms were defined by the Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as the Gramm-Rudman-Hollings Act), which was extended and amended extensively by the Budget Enforcement Act of 1990 and the Omnibus Budget Reconciliation Act of 1993. Discretionary spending is controlled through annual appropriations acts. Direct spending (sometimes called mandatory spending) occurs as a result of permanent laws. For DoD, mandatory spending consists mostly of offsetting receipts.

³ Extensive budget data is available on the DoD web site—www.dod.mil/comptroller. Click on Defense Budget, then National Defense Budget Estimates (Green Book).

⁴ For FY 2004, a \$3.5 billion rescission to the FY 2003 Iraq Freedom Fund is included in O&M; a \$1.8 billion rescission to DoD appropriations in the FY 2004 Omnibus Appropriations Act is reflected in Defense-Wide Contingency; and \$8 billion in prior-year program rescissions to Procurement, RDT&E, Military Construction, Family Housing, and National Defense Sealift Fund are also included.

⁵ RDT&E=Research, Development, Test and Evaluation

Department of Defense—Budget Authority by Component ^{6 7} (Dollars in millions)								Table A-2
	FY 1985	FY 1990	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004 ⁸	FY 2005
Current Dollars								
Army	74,270	78,479	73,165	77,027	85,918	121,132	132,891	97,025
Navy	99,015	99,977	88,795	95,501	102,376	124,057	120,259	119,172
Air Force	99,420	92,890	83,050	89,549	100,228	125,245	124,034	120,421
Defense Agencies/OSD/JCS	14,096	21,652	45,524	47,872	57,109	67,366	64,543	66,016
Total, Current Dollars	286,802	292,999	290,534	309,948	345,631	437,801	441,728	402,635
Constant FY 2003 Dollars								
Army	130,088	117,706	83,404	85,551	92,210	126,356	135,395	97,025
Navy	164,916	143,762	100,195	104,579	109,089	129,347	122,593	119,172
Air Force	162,189	132,232	93,143	97,234	106,175	130,207	126,270	120,421
Defense Agencies/OSD/JCS	23,525	29,583	52,099	53,531	62,479	70,893	66,243	66,016
Total, Constant Dollars	480,718	423,282	328,841	340,895	369,953	456,803	450,500	402,635
% Real Growth								
Army			3.5	2.6	7.8	37.0	7.2	-28.3
Navy			2.7	4.4	4.3	18.6	-5.2	-2.8
Air Force			-0.8	4.4	9.2	22.6	-3.0	-4.6
Total			1.7	3.7	8.5	23.5	-1.4	-10.6

⁶ Numbers may not add to total due to rounding. Entries for the three military departments include Retired Pay accrual.

⁷ Extensive budget data is available on the DoD web site—www.dod.mil/comptroller. Click on Defense Budget, then National Defense Budget Estimates (Green Book).

Each year's multi-volume Budget of the United States Government is the most widely available source for data for National Defense (Function 050 – includes Dept of Energy defense activities) and for the Department of Defense (DoD) (Function 051). The President submits his proposed budget to Congress on the first Monday in the February preceding the October 1st start of a new fiscal year. Each year's Budget is available in most public libraries and many Congressional offices. It also is on line at www.gpo.gov/usbudget/, where one can select:

- Budget of the US Government, the main document, includes chapter on national security.
- Historical Tables: Include tables showing total budget authority and total outlays (total equals discretionary plus mandatory).
- Budget System and Concepts for explanations of the federal budget process and terms like budget authority, discretionary spending, and mandatory spending.

⁸ For FY 2004, a \$3.5 billion rescission to the FY 2003 Iraq Freedom Fund is included in O&M; a \$1.8 billion rescission to DoD appropriations in the FY 2004 Omnibus Appropriations Act is reflected in Defense-Wide Contingency; and \$.8 billion in prior-year program rescissions to Procurement, RDT&E, Military Construction, Family Housing, and National Defense Sealift Fund are also included.